

Libraries

The Libraries program totals \$27.7 million and is funded with General Funds, impact fees and 2001 bonds. Projects for 2001 bond funding include the following:

- Construction of the Desert Broom Branch Library
- Construction of the Cesar Chavez Regional Branch Library
- Completion of the Palo Verde Branch Library renovation
- Acquisition of land for the North Gateway Branch Library
- Acquisition of land for the Harmon Branch Library replacement
- Acquisition of land for the Desert View Branch Library
- Acquisition of land for the West Ahwatukee Branch Library
- Design of the South Mountain (Southeast) Branch Library
- Construction of the Adobe Mountain Regional Branch Library

General funds are planned to construct minor improvements to various branch libraries. Impact fees are planned to acquire sites for new libraries in North Gateway, West Ahwatukee, Deer Valley and design of the Estrella Branch Library.

CITY OF PHOENIX, ARIZONA

2004-2009 CAPITAL IMPROVEMENT PROGRAM

LibrariesCapital Improvement Program Summary

Project Summary		2004-05		2005-06	2006-07	2007-08		2008-09	 Total
Branch Libraries Central Library	\$	15,747,635 148,000	\$	11,107,999 -	\$ 200,000	\$ 200,000	\$	200,000	\$ 27,455,634 148,000
Percent for Art		23,950		58,490	 			-	82,440
Total	\$	15,919,585	\$	11,166,489	\$ 200,000	\$ 200,000	\$	200,000	\$ 27,686,074
Source of Funds	_								
Operating Funds									
General Funds	\$	257,000	\$	200,000	\$ 200,000	\$ 200,000	\$	200,000	\$ 1,057,000
Bond Funds									
1988 Bonds	\$	20,000	\$	-	\$ -	\$ -	\$	-	\$ 20,000
2001 Bonds		12,514,271		10,656,180	-	-		-	23,170,451
Total Bond Funds	\$	12,534,271	\$	10,656,180	\$ -	\$ -	\$	-	\$ 23,190,451
Other Financing									
Development Impact Fees	\$	3,091,663	\$	310,309	\$ -	\$ -	\$	-	\$ 3,401,972
Lease Purchase	•	36,651	·		-	-		-	36,651
Total Other Financing	\$	3,128,314	\$	310,309	\$ -	\$ •	\$	•	\$ 672,534
Total Sources of Funds		15,919,585	\$	11,166,489	\$ 200.000	\$ 200,000	s	200,000	\$ 27,686,074

CITY OF PHOENIX, ARIZONA

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AR75000001 LIBRARY FACILITIES PERCEN		Function	n: Percent for A	ırt	District:	Citywide
Acquire artwork for Library Facilities 2001 Bond p	orojects.					
Equipment or Other	8,950	58,490		-		67,440
Project Total	\$8,950	\$58,490	-	=	-	\$67,440
2001 Library Facilities Bonds	8,950	58,490	-	-	-	67,440
Funding Total	\$8,950	\$58,490	-	-	-	\$67,440
AR75000002 CHAVEZ BRANCH LIBRARY AF Develop artwork for the Chavez Regional Branch		Function	n: Percent for A	rt	District:	7
Equipment or Other	11,700	-		-		11,700
Construction	3,300	-	-	-	-	3,300
Project Total	\$15,000	-	-	-	-	\$15,000
2001 Parks, Recreation & Open Space Bonds	3,300	-	-	-	-	3,300
2001 Library Facilities Bonds	11,700	-	-	-	•	11,700
Funding Total	\$15,000	•	-	•	-	\$15,000
LS71100002 CENTRAL LIBRARY COMPLET		Function	n: Central Libra	ry	District:	Citywide
Equip the Burton Barr Central Library, 1221 N. Ce Estimated full-year ongoing operating costs: \$2		-		an amara dan		
Equipment or Other	136,000	-	_	-	-	136,000
Project Total	\$136,000	-	-	-	-	\$136,000
2001 Library Facilities Bonds	136,000	-	-	-	-	136,000
	#400 000					***
Funding Total	\$136,000	-	•	-	-	\$136,000
LS71100003 CENTRAL LIBRARY COMPLET	ION - CAFE	Function	n: Central Libra			\$136,000 Citywide
LS71100003 CENTRAL LIBRARY COMPLETE Complete a café space at the Burton Barr Central	ION - CAFE	Function	n: Central Libra			Citywide
LS71100003 CENTRAL LIBRARY COMPLETE Complete a café space at the Burton Barr Central	ION - CAFE I Library, 1221 N.	Function	n: Central Libra			Citywide
LS71100003 CENTRAL LIBRARY COMPLETS Complete a café space at the Burton Barr Central Construction Project Total	ION - CAFE I Library, 1221 N. 12,000	Function	n: Central Libra			12,000 \$12,000
LS71100003 CENTRAL LIBRARY COMPLETS Complete a café space at the Burton Barr Central Construction	ION - CAFE I Library, 1221 N. 12,000 \$12,000	Function	n: Central Libra	ry	District:	12,000 \$12,000
LS71100003 CENTRAL LIBRARY COMPLETS Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS	12,000 \$12,000 \$12,000 \$12,000 \$12,000	Function Central Avenue Function	n: Central Libra		District:	12,000 \$12,000
Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar	12,000 \$12,000 \$12,000 \$12,000 \$12,000	Function Central Avenue Function	r: Central Libra		District:	12,000 \$12,000 12,000 \$12,000 \$12,000
LS71100003 CENTRAL LIBRARY COMPLETS Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch library	12,000 \$12,000 \$12,000 \$12,000	Function Central Avenue Function ndards.	: Central Libra	ries	District:	12,000 \$12,000 12,000 \$12,000 \$12,000
LS71100003 CENTRAL LIBRARY COMPLETS Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total	12,000 \$12,000 \$12,000 \$12,000 \$12,000	Function Central Avenue Function ndards.	c: Central Libra		District: District:	12,000 \$12,000 12,000 \$12,000 Citywide
LS71100003 CENTRAL LIBRARY COMPLETE Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total Library - General 1988 Libraries Bonds	12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$20,000	Function Central Avenue Function ndards. 200,000 \$200,000 -		ry	District: District: 200,000 \$200,000	12,000 \$12,000 12,000 \$12,000 Citywide 820,000 \$820,000 20,000
LS71100003 CENTRAL LIBRARY COMPLETE Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total Library - General	12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000	Function Central Avenue Function adards. 200,000 \$200,000		ry	District: District: 200,000 \$200,000	12,000 \$12,000 12,000 \$12,000 Citywide 820,000 \$820,000 800,000 20,000
LS71100003 CENTRAL LIBRARY COMPLETE Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total Library - General 1988 Libraries Bonds Funding Total LS71200010 OCOTILLO BRANCH ART	12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$20,000 \$20,000 \$20,000 \$20,000	Function Central Avenue Function ndards. 200,000 \$200,000 - \$200,000 Function		200,000 \$200,000 200,000 \$200,000	District: District: 200,000 \$200,000 200,000	12,000 \$12,000 12,000 \$12,000 Citywide 820,000 800,000 20,000 \$820,000
Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total Library - General 1988 Libraries Bonds Funding Total LS71200010 OCOTILLO BRANCH ART Design and fabrication of interior artwork for the Construction of th	12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$20,000 \$20,000 \$20,000 \$20,000	Function Central Avenue Function ndards. 200,000 \$200,000 - \$200,000 Function	200,000 \$200,000 \$200,000 \$200,000	200,000 \$200,000 200,000 \$200,000	District: District: 200,000 \$200,000 - \$200,000	12,000 \$12,000 12,000 \$12,000 Citywide 820,000 800,000 20,000 \$820,000
Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total Library - General 1988 Libraries Bonds Funding Total LS71200010 OCOTILLO BRANCH ART Design and fabrication of interior artwork for the Complete Space at the Burton Barr Contraction Construction Project Total LS71200010 OCOTILLO BRANCH ART	12,000 \$12,000 \$12,000 \$12,000 \$12,000 ries to current star 20,000 \$20,000 \$20,000	Function Central Avenue Function ndards. 200,000 \$200,000 - \$200,000 - \$200,000 Function	200,000 \$200,000 \$200,000 \$200,000	200,000 \$200,000 200,000 \$200,000	District:	12,000 \$12,000 12,000 \$12,000 \$12,000 Citywide 820,000 800,000 20,000 \$820,000 7
LS71100003 CENTRAL LIBRARY COMPLETE Complete a café space at the Burton Barr Central Construction Project Total 2001 Library Facilities Bonds Funding Total LS71200007 BRANCH IMPROVEMENTS Construct improvements to maintain branch librar Construction Project Total Library - General 1988 Libraries Bonds Funding Total LS71200010 OCOTILLO BRANCH ART Design and fabrication of interior artwork for the Central Complete Construction of Construction Construction Project Total LS71200010 OCOTILLO BRANCH ART Design and fabrication of interior artwork for the Central Complete Construction of Construction of Construction C	12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$20,000 \$20,000 \$20,000 \$20,000	Function Central Avenue Function ndards. 200,000 \$200,000 - \$200,000 - \$200,000 Function	200,000 \$200,000 \$200,000 \$200,000	200,000 \$200,000 200,000 \$200,000	District:	12,000 \$12,000 12,000 \$12,000 \$12,000 Citywide 820,000 \$820,000 20,000 \$820,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
S71200027	OCOTILLO CAPITAL IN	IPROVEMENTS	Function:	Branch Librarie	s	Distric	et: 7
Construct restro	oom and other improvem	ents at the Ocotillo Branch L	ibrary, 102 W. S	Southern Avenue.			
Construction		200,000	-	-	-	-	200,000
Proje	ect Total	\$200,000	-	-	-	-	\$200,000
ibrary - Genera	al	200,000	_	-	-		200,000
•	ling Total	\$200,000	-	-	•	•	\$200,000
.S71200029	BURTON BARR LIBRA	RY IMPROVEMENTS	Function:	Branch Librarie	s	Distric	t: Citywide
Construct vario	us improvements at the E	Burton Barr Central Library, 1	221 N. Central	Avenue.			
quipment or C	Other	36,651	-	-	-	-	36,65
Proje	ect Total	\$36,651	-	•	-	•	\$36,65
ibrary Lease P	Purchase	36,651	-	-	-	-	36,65
•	ling Total	\$36,651	-	-	•	-	\$36,65
S71200048	CESAR CHAVEZ REGI	ONAL BRANCH LIBRARY	Function:	Branch Librarie	s	Distric	et: 7
		Regional Branch Library, Bas	seline Road near	r 35th Avenue.			
stimated full-y	ear ongoing operating co	ests: \$2,310,000					
quipment or O	Other	3,841,770	-	-	-	-	3,841,770
Construction		5,286,753	-	-	-	-	5,286,75
Proje	ect Total	\$9,128,523	-	-	•	-	\$9,128,52
mnact Fee - La	aveen, Libraries	1,710,352	-	-	-	-	1,710,35
ilpact i ee La	ivocii, Librarios						
•	*	7,418,171	-	-	-	-	7,418,17
2001 Library Fa	*	7,418,171 \$9,128,523	-	-	-	-	
2001 Library Fa Fund	acilities Bonds	\$9,128,523	- Function:	- Branch Librarie		- Distric	\$9,128,523
Fund Fund -S71200049 Construct and e	ncilities Bonds ling Total DESERT BROOM BRA equip the Desert Broom E	\$9,128,523 NCH LIBRARY Branch Library near Tatum B		Branch Librarie			\$9,128,523
Fund S71200049 Construct and estimated full-y	acilities Bonds ling Total DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000		Branch Librarie			\$9,128,520 et: 2
Fund S71200049 Construct and estimated full-y Equipment or C	acilities Bonds ling Total DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500		Branch Librarie		Distric	\$9,128,520 et: 2
E001 Library Fa Fund S71200049 Construct and e Estimated full-y Equipment or Construction	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000		Branch Librarie		Distric	\$9,128,520 et: 2 2,045,500 200,000
Fund S71200049 Construct and estimated full-y Equipment or Construction Proje	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co	\$9,128,523 NCH LiBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500		Branch Librarie		Distric	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500
Equipment or Construction Proje 2001 Library Fa Fund Fund Fund Fund Fund Fund Fund Fund	DESERT BROOM BRA equip the Desert Broom E rear ongoing operating co other actilities Bonds	\$9,128,523 NCH LiBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500		Branch Librarie		Distric	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500 2,245,500
Equipment or Construction Proje 2001 Library Fa Fund Fund Fund Fund Fund Fund Fund Fund	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co	\$9,128,523 NCH LiBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500	oulevard and Ca	Branch Librarie	- - - -	Distric	2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500
End Library Farence Fund S71200049 Construct and estimated full-y Equipment or Construction Proje 2001 Library Farence Fund S71200050	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co other ect Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY)	\$9,128,523 NCH LiBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	- - - -	Distric	\$9,128,520 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500
Fund S71200049 Construct and estimated full-y Equipment or Construction Proje 2001 Library Fa Fund S71200050	DESERT BROOM BRA Equip the Desert Broom E rear ongoing operating co other act Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY) or a new branch library in	\$9,128,523 NCH LiBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	- - - -	Distric	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 et: 1
Equipment or Construction Proje 2001 Library Fa Fund Construct and e Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund CS71200050 Acquire a site for	DESERT BROOM BRA Equip the Desert Broom E rear ongoing operating co other act Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY) or a new branch library in	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brists: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND the North Gateway area.	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	- - - -	Distric	\$9,128,520 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 et: 1
S71200049 Construct and estimated full-y Equipment or Construction Proje 001 Library Fa Fund S71200050 Acquire a site for	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co Other ect Total acilities Bonds ling Total NORTH GATEWAY BR ONLY) or a new branch library in	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND the North Gateway area. 806,965 \$806,965	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	- - - -	Distric	\$9,128,520 et: 2 2,045,500 200,000 \$2,245,500 \$2,245,500 \$2,245,500 et: 1
Equipment or Construction Proje 2001 Library Fa Fund Construct and e Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund Construction Proje 2001 Library Fa	DESERT BROOM BRA equip the Desert Broom E rear ongoing operating co other act Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY) or a new branch library in ect Total ateway, Libraries	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 ANCH LIBRARY (LAND the North Gateway area. 806,965 \$806,965 478,965	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	- - - -	Distric	\$9,128,522 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 et: 1
Fund S71200049 Construct and estimated full-y Equipment or Construction Proje 001 Library Fa Fund S71200050 Acquire a site for Proje and Acquisitio Proje mpact Fee - Ga 001 Library Fa	DESERT BROOM BRA equip the Desert Broom E rear ongoing operating co other act Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY) or a new branch library in ect Total ateway, Libraries	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND the North Gateway area. 806,965 \$806,965	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	- - - -	Distric	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 et: 1 806,969 \$806,969 478,969 328,000
Equipment or Construction Proje 2001 Library Fa Fund Construct and e Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund CS71200050 Acquire a site for Land Acquisitio Proje Empact Fee - Ga 2001 Library Fa Fund	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co other ect Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY) or a new branch library in ect Total ateway, Libraries acilities Bonds ling Total	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brists: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND The North Gateway area. 806,965 \$806,965 478,965 328,000	oulevard and Ca	Branch Librarie ave Creek Road. - - - -	s	District District	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 et: 1 806,968 478,968 328,000 \$806,968
S71200051 Construct and estimated full-yequipment or Construction Projection 2001 Library Farund S71200050 Acquire a site for and Acquisitio Projection S71200051	DESERT BROOM BRA equip the Desert Broom E ear ongoing operating co other ect Total acilities Bonds ling Total NORTH GATEWAY BRA ONLY) or a new branch library in ect Total ateway, Libraries acilities Bonds ling Total	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 ANCH LIBRARY (LAND The North Gateway area. 806,965 \$806,965 478,965 328,000 \$806,965 CH LIBRARY (LAND ONLY)	oulevard and Ca	Branch Librarie Branch Librarie	s	District District	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 et: 1 806,968 478,968 328,000 \$806,968
Equipment or Construction Proje 2001 Library Fa Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund Estimated full-y Equipment or Construction Proje 2001 Library Fa End Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund Estimated full-y Es	DESERT BROOM BRA equip the Desert Broom E rear ongoing operating co other act Total acilities Bonds ling Total NORTH GATEWAY BR ONLY) or a new branch library in ateway, Libraries acilities Bonds ling Total DESERT VIEW BRANC or a new branch library in	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 ANCH LIBRARY (LAND The North Gateway area. 806,965 \$806,965 478,965 328,000 \$806,965 CH LIBRARY (LAND ONLY)	oulevard and Ca	Branch Librarie Branch Librarie	s	District District	\$9,128,523 et: 2 2,045,500 200,000 \$2,245,500 2,245,500 et: 1 806,968 478,968 328,000 \$806,968
Equipment or Construction Proje 2001 Library Fa Fund Construct and e Estimated full-y Equipment or Construction Proje 2001 Library Fa Fund CS71200050 Acquire a site for 2001 Library Fa Fund Experiment or Construction Proje 2001 Library Fa Fund CS71200051 Acquire a site for 2001 Library Fa Fund CS71200051 Acquire a site for 2001 Library Fa Fund CS71200051	DESERT BROOM BRA equip the Desert Broom E rear ongoing operating co other act Total acilities Bonds ling Total NORTH GATEWAY BR ONLY) or a new branch library in ateway, Libraries acilities Bonds ling Total DESERT VIEW BRANC or a new branch library in	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND In the North Gateway area. 806,965 \$806,965 478,965 328,000 \$806,965 H LIBRARY (LAND ONLY) In the Desert View area.	oulevard and Ca	Branch Librarie Branch Librarie	s	District District	\$9,128,523 21: 2 2,045,500 200,000 \$2,245,500 \$2,245,500 \$2,245,500 21: 1 806,968 478,968 328,000 \$806,968
Event Library Farence Even Library Farence Even Library Farence Event Library Farence E	DESERT BROOM BRA Equip the Desert Broom E Pear ongoing operating co Other Lect Total Acilities Bonds Ling Total NORTH GATEWAY BRA ONLY) Or a new branch library in Lect Total Letter Bonds Ling Total DESERT VIEW BRANC OF A new branch library in Lect Total Letter Bonds Letter B	\$9,128,523 NCH LIBRARY Branch Library near Tatum Brosts: \$2,032,000 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500 ANCH LIBRARY (LAND I the North Gateway area. 806,965 \$806,965 478,965 328,000 \$806,965 CH LIBRARY (LAND ONLY) I the Desert View area. 328,000	oulevard and Ca	Branch Librarie Branch Librarie	s	District District District	\$9,128,523 21: 2 2,045,500 200,000 \$2,245,500 2,245,500 \$2,245,500

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
LS71200052	ESTRELLA BRANCH LIBRA	RY	Function	: Branch Libraries		District	t: 7
Design a new	branch library in the Estrella are	ea.					
Design		501,532	-	•	_	_	501,532
Pro	ject Total	\$501,532	-	-	-	-	\$501,532
Estrella Librar	ies Impact Fees	501,532	-		-		501,532
Fun	ding Total	\$501,532	•	-	-	-	\$501,532
LS71200053 Acquire a site	HARMON BRANCH LIBRARY for future replacement of the Ha	,		: Branch Libraries ni Street.		District	t: 8
Land Acquisiti	ion	255,000	-			-	255,000
•	ject Total	\$255,000	-	-	-	-	\$255,000
·	- Facilities Bonds	255,000	_	_	_		255,000
•	iding Total	\$255,000	•	-	-	•	\$255,000
LS71200054	WEST AHWATUKEE BRANC ONLY)	H LIBRARY (LANE) Function	: Branch Libraries		District	t: 6
Acquire a site	for a new branch library in the V	Vest Ahwatukee are	a.				
Land Acquisiti	on	-	731,309	-	-	-	731,309
Pro	ject Total	-	\$731,309	-	-	•	\$731,309
Ahwatukee Lib	oraries Impact Fees	-	310,309	-	-		310,309
	•		404.000		_	-	421,000
	acilities Bonds	-	421,000	-			
2001 Library F Fun LS71200055	nding Total SOUTH MOUNTAIN (SE) BR		\$731,309 Function	- Branch Libraries	-	- District	\$731,309
2001 Library F Fun LS71200055 Design a new	ding Total		\$731,309 Function ea.	: Branch Libraries	_	District	\$731,309 t: 8
2001 Library F Fun LS71200055 Design a new Design	SOUTH MOUNTAIN (SE) BR. branch library in the South Moun		\$731,309 Function ea. 409,860	: Branch Libraries		District	\$731,309 t: 8 409,860
Fun LS71200055 Design a new Design	SOUTH MOUNTAIN (SE) BR. branch library in the South Moun		\$731,309 Function ea. 409,860 \$409,860	Branch Libraries	-	District	\$731,309 t: 8 409,860 \$409,860
2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F	SOUTH MOUNTAIN (SE) BR. branch library in the South Moun		\$731,309 Function ea. 409,860	Branch Libraries	- - - -	District	\$731,309
2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain place Total Facilities Bonds adding Total ADOBE MOUNTAIN REGION	ntain (Southeast) ar IAL BRANCH LIBR	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 \$409,860 ARY Function	- - - - : Branch Libraries	- - - -	- - - District	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860
LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, consti	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain ject Total Facilities Bonds ading Total	ntain (Southeast) ar IAL BRANCH LIBR anch library in the A	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 \$409,860 ARY Function	- - - - : Branch Libraries	- - - - and Pinnacle	- - - District	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860
LS7120056 Design a new Design Pro 2001 Library F Fun LS7120056 Design, consti	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain processing the south Mountain Facilities Bonds adding Total ADOBE MOUNTAIN REGION ruct and equip a new regional brayear ongoing operating costs:	ntain (Southeast) ar IAL BRANCH LIBR anch library in the A	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 \$409,860 ARY Function	- - - - : Branch Libraries	- - - - and Pinnacle	- - - District	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860
LS7120055 Design a new Design Pro 2001 Library F Fun LS7120056 Design, construction	SOUTH MOUNTAIN (SE) BRA branch library in the South Mountain ject Total Facilities Bonds ading Total ADOBE MOUNTAIN REGION ruct and equip a new regional bra- year ongoing operating costs:	ntain (Southeast) ar IAL BRANCH LIBR anch library in the A \$1,425,000	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 \$409,860 ARY Function	- - - - : Branch Libraries	- - - and Pinnacle	- - - District	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1
Design a new Design Pro 2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, constr Estimated full- Land Acquisiti Equipment or Design	SOUTH MOUNTAIN (SE) BRA branch library in the South Mountain ject Total Facilities Bonds ading Total ADOBE MOUNTAIN REGION ruct and equip a new regional bra- year ongoing operating costs:	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain and 4,556,970	- - - - : Branch Libraries	- - - and Pinnacle	- - - District	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1
Design a new Design Pro 2001 Library F Fun LS71200056 Design, construction Equipment or Design Construction	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain library library in the South Mountain library lib	INTAIN (Southeast) are sent and (Southeast) are sent as sent and (Southeast) are sent as	\$731,309 Function ea. 409,860 \$409,860 409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860	- - - - : Branch Libraries	- - - and Pinnacle	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860
Design Pro 2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, constricts timated full- Land Acquisiti Equipment or Design Construction Pro	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain piect Total Facilities Bonds adding Total ADOBE MOUNTAIN REGION ruct and equip a new regional brayear ongoing operating costs: ion Other	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain and 4,556,970	- - - - : Branch Libraries	and Pinnacle	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860
Design Pro 2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, constriction Equipment or Design Construction Pro Impact Fee - [SOUTH MOUNTAIN (SE) BRA branch library in the South Mountain ject Total Facilities Bonds ading Total ADOBE MOUNTAIN REGION ruct and equip a new regional bra- year ongoing operating costs: ion Other ject Total Deer Valley, Libraries	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830	- - - - : Branch Libraries	- - - and Pinnacle	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814
Design Pro 2001 Library F Fun LS71200055 Design a new Design 2001 Library F Fun LS71200056 Design, constriction Estimated full- Land Acquisiti Equipment or Design Construction Pro Impact Fee - I 2001 Library F	SOUTH MOUNTAIN (SE) BRA branch library in the South Mountain ject Total Facilities Bonds iding Total ADOBE MOUNTAIN REGION ruct and equip a new regional bra-year ongoing operating costs: ion Other ject Total Deer Valley, Libraries Facilities Bonds	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814 819,650	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830 - 9,766,830	- - - - : Branch Libraries	- - - - and Pinnacle	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814 10,586,480
Design Pro 2001 Library F Fun LS71200055 Design a new Design 2001 Library F Fun LS71200056 Design, construction Equipment or Design Construction Pro mpact Fee - I 2001 Library F	SOUTH MOUNTAIN (SE) BRA branch library in the South Mountain ject Total Facilities Bonds ading Total ADOBE MOUNTAIN REGION ruct and equip a new regional bra- year ongoing operating costs: ion Other ject Total Deer Valley, Libraries	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830	- - - - : Branch Libraries	and Pinnacle	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814 10,586,480
Design Pro 2001 Library F Fun LS71200055 Design a new Design 2001 Library F Fun LS71200056 Design, construction Equipment or Design Construction Pro Impact Fee - I 2001 Library F Fun LS71200057 Complete con	SOUTH MOUNTAIN (SE) BRA branch library in the South Mountain ject Total Facilities Bonds iding Total ADOBE MOUNTAIN REGION ruct and equip a new regional bra-year ongoing operating costs: ion Other ject Total Deer Valley, Libraries Facilities Bonds	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814 819,650 \$1,220,464 NT	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830 \$9,766,830 Function	Branch Libraries	- - - - - -	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 \$10,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814 10,586,480 \$10,987,294
Design Pro 2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, construction Estimated full- Land Acquisiti Equipment or Design Construction Pro Impact Fee - I 2001 Library F Fun LS71200057 Complete con Estimated full-	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain piect Total Facilities Bonds ading Total ADOBE MOUNTAIN REGION ruct and equip a new regional brayear ongoing operating costs: Son Other Ject Total Deer Valley, Libraries Facilities Bonds ading Total PALO VERDE REPLACEMENT structing and equipping the Palotyear ongoing operating costs:	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814 819,650 \$1,220,464 NT O Verde Replacemer \$276,000	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830 \$9,766,830 Function	Branch Libraries	- - - - - -	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814 10,586,480 \$10,987,294 t: 5
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Design Pro 2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, construction Pro 2001 Library F Equipment or Design Construction Pro 2001 Library F Fun LS71200057 Complete con Estimated full-	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain piect Total Facilities Bonds ading Total ADOBE MOUNTAIN REGION ruct and equip a new regional brayear ongoing operating costs: Son Other Ject Total Deer Valley, Libraries Facilities Bonds ading Total PALO VERDE REPLACEMENT structing and equipping the Palotyear ongoing operating costs:	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814 819,650 \$1,220,464 NT O Verde Replacemer \$276,000	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830 \$9,766,830 Function	Branch Libraries	- - - - - -	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814 10,586,480 \$10,987,294 t: 5
Design Pro 2001 Library F Fun LS71200055 Design a new Design Pro 2001 Library F Fun LS71200056 Design, construction Pro Impact Fee - I 2001 Library F Fun LS71200057 Complete con Estimated full- Equipment or Construction Pro Construction Pro Construction Estimated full- Equipment or Construction Pro Construction Pro	SOUTH MOUNTAIN (SE) BR. branch library in the South Mountain piect Total Facilities Bonds adding Total ADOBE MOUNTAIN REGION ruct and equip a new regional brayear ongoing operating costs: ion Other Ject Total Deer Valley, Libraries Facilities Bonds adding Total PALO VERDE REPLACEMENT STRUCTURE and equipping the Paloryear ongoing operating costs: Other	IAL BRANCH LIBR anch library in the A \$1,425,000 400,814 - 624,650 195,000 \$1,220,464 400,814 819,650 \$1,220,464 NT O Verde Replacemer \$276,000 838,000 100,000	\$731,309 Function ea. 409,860 \$409,860 409,860 \$409,860 ARY Function dobe Mountain at 4,556,970 - 5,209,860 \$9,766,830 \$9,766,830 Function	Branch Libraries	- - - - - -	District Peak Road.	\$731,309 t: 8 409,860 \$409,860 409,860 \$409,860 t: 1 400,814 4,556,970 624,650 5,404,860 \$10,987,294 400,814 10,586,480 \$10,987,294

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
LS71200061	JUNIPER LIBRARY-ACQUIRE P	Function	: Branch Librar	ies	District	: 2	
Acquire additi	onal parking for the Juniper Library,	1825 W. Union Hi	lls Drive.				
Land Acquisiti	ion	57,000	•	-	-	-	57,000
Pro	ject Total	\$57,000	•	-	-	-	\$57,000
Library - Gene	eral	57,000	-	-	-	-	57,000
Fun	nding Total	\$57,000	•	-	-	-	\$57,000